ROMANIA
JUDEȚUL VASLUI
COMUNA MALUSTENI
CONSILIUL LOCAL MALUSTENI,

HOTARIREA NR. 18
Privind modificarea bugetului local de venituri și cheltuieli al comunei MALUSTENI,judetul VASLUI pentru anul 2022.

Consiliul local al comunei MALUSTENI, întrunit în ședința ordinară de lucru din 15 IUNIE 2022 ,în exercitarea atribuțiilor legale;

Luand act de Raport de specialitate nr ._____.06.2022 a Serviciului de Contabilitate din cadrul aparatului de specialitate a Primarului si Referatul de aprobare nr. _____.06.2022;

Adresa cu nr.2922/24.05.2022 de la ANAF,prin cre ni se comunica alocarea sumei de 7.000 lei –sume din TVA pentru cheltuieli descentralizate la nivelul comunelor destinate finantarii burselor scolare acordate elevilor din invatamintul de masa.

Raportul comisiei de specialitate.

Legii nr. 273/2006, privind finanțele publice locale, cu modificările și completările ulterioare;

Având în vedere Legea bugetului de stat nr. 317/2021;

În conformitate cu prevederile art. 129, alin.(1), alin. (2) lit.b și alin. (4) litera a) din O.U.G. nr. 57 din 2019, privind Codul administrativ,republicat cu modificările și completările ulterioare ,

În temeiul prevederilor art. 196, alin.(1), litera a) din O.U.G. nr. 57 din 2019, privind Codul administrativ,republicat ,cu modificările și completările ulterioare :

HOTARASTE

ART.1. Se aproba modificarea Bugetului Local de venituri și cheltuieli al comunei MALUSTENI,județul VASLUI, pe anul 2022 , conform **Anexei 1**.care face parte integranta din prezenta hotarire astfel;

Venituri:

Indicator :11.02.02 Sume din TVA + 7.000 lei

Cheltuieli:

Cap.65.02 .59 Invatamint : +7.000 lei(burse scolare)

ART.2. Cu aducerea la îndeplinire a prevederilor prezentei hotărâri se încredințează serviciul de contabilitate si primarul comunei MALUSTENI .

ART.3. Prezenta se poate contesta potrivit prevederilor legale in materia contenciosului administrativ.

ART.5. Prezenta hotarare se va comunica Institutiei Prefectului- Judetului VASLUI , în vederea exercitarii controlului cu privire la legalitate , Primarului comunei MALUSTENI, Serviciul de Contabilitate –pentru ducerea la indeplinire.

Data 15 IUNIE 2022

Presedinte de sedinta,
SMADU GHEORGHE

Contrasemneaza,
Secretar general U.A.T. Malusteni
Leu Ioan

ROMANIA
JUDETUL: VASLUI
UNITATEA: COMUNA MALUSTENI - CIF: 3394279

BUGETUL LOCAL pe anul 2022
Rectificare din data '08.06.2022' - Bugetul local

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	4,565,587.00	0.00	959,500.00	990,800.00	1,586,587.00	1,028,700.00	7,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,415,300.00	0.00	357,500.00	351,800.00	351,300.00	354,700.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,875,300.00	0.00	923,500.00	964,800.00	984,300.00	1,002,700.00	7,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,671,150.00	0.00	871,750.00	914,200.00	933,600.00	951,600.00	7,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06 +00.07)	00.04	615,000.00	0.00	153,000.00	153,000.00	153,000.00	156,000.00	0.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	615,000.00	0.00	153,000.00	153,000.00	153,000.00	156,000.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04 .02.06)	04.02	615,000.00	0.00	153,000.00	153,000.00	153,000.00	156,000.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	181,000.00	0.00	45,000.00	45,000.00	45,000.00	46,000.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	193,000.00	0.00	48,000.00	48,000.00	48,000.00	49,000.00	0.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	241,000.00	0.00	60,000.00	60,000.00	60,000.00	61,000.00	0.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	528,300.00	0.00	133,800.00	131,900.00	131,300.00	131,300.00	0.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	528,300.00	0.00	133,800.00	131,900.00	131,300.00	131,300.00	0.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	57,900.00	0.00	15,000.00	14,300.00	14,300.00	14,300.00	0.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	44,500.00	0.00	11,500.00	11,000.00	11,000.00	11,000.00	0.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	13,400.00	0.00	3,500.00	3,300.00	3,300.00	3,300.00	0.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	470,300.00	0.00	118,700.00	117,600.00	117,000.00	117,000.00	0.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	120,500.00	0.00	30,500.00	30,000.00	30,000.00	30,000.00	0.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,200.00	0.00	600.00	600.00	0.00	0.00	0.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	348,600.00	0.00	87,600.00	87,000.00	87,000.00	87,000.00	0.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	100.00	0.00	100.00	0.00	0.00	0.00	0.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,527,500.00	0.00	584,600.00	629,300.00	649,300.00	664,300.00	7,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,460,000.00	0.00	566,000.00	613,000.00	633,000.00	648,000.00	7,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,129,000.00	0.00	238,000.00	263,000.00	283,000.00	345,000.00	7,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,306,000.00	0.00	319,000.00	342,000.00	342,000.00	303,000.00	0.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	67,500.00	0.00	18,600.00	16,300.00	16,300.00	16,300.00	0.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	67,500.00	0.00	18,600.00	16,300.00	16,300.00	16,300.00	0.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	65,200.00	0.00	16,300.00	16,300.00	16,300.00	16,300.00	0.00
49	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	2,300.00	0.00	2,300.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Tr. I	Trim II	Trim III	Trim IV	
52	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	350.00	0.00	350.00	0.00	0.00	0.00	0.00
53	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	350.00	0.00	350.00	0.00	0.00	0.00	0.00
54	Alte impozite si taxe	18.02.50	350.00	0.00	350.00	0.00	0.00	0.00	0.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	204,150.00	0.00	51,750.00	50,600.00	50,700.00	51,100.00	0.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	6,650.00	0.00	1,750.00	1,600.00	1,700.00	1,600.00	0.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	6,650.00	0.00	1,750.00	1,600.00	1,700.00	1,600.00	0.00
60	Venituri din concesiuni si inchirieri	30.02.05	150.00	0.00	150.00	0.00	0.00	0.00	0.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	150.00	0.00	150.00	0.00	0.00	0.00	0.00
66	Alte venituri din proprietate	30.02.50	6,500.00	0.00	1,600.00	1,600.00	1,700.00	1,600.00	0.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	197,500.00	0.00	50,000.00	49,000.00	49,000.00	49,500.00	0.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	108,800.00	0.00	27,800.00	27,000.00	27,000.00	27,000.00	0.00
78	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	800.00	0.00	800.00	0.00	0.00	0.00	0.00
80	Alte venituri din prestari de servicii si alte activitati	33.02.50	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	88,500.00	0.00	22,000.00	22,000.00	22,000.00	22,500.00	0.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	88,500.00	0.00	22,000.00	22,000.00	22,000.00	22,500.00	0.00
86	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	88,500.00	0.00	22,000.00	22,000.00	22,000.00	22,500.00	0.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	200.00	0.00	200.00	0.00	0.00	0.00	0.00
98	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	200.00	0.00	200.00	0.00	0.00	0.00	0.00
109	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-123,800.00	0.00	-50,000.00	0.00	0.00	-73,800.00	0.00
110	Vărsăminte din secţiunea de funcţionare	37.02.04	123,800.00	0.00	50,000.00	0.00	0.00	73,800.00	0.00
120	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	576,287.00	0.00	0.00	0.00	576,287.00	0.00	0.00
121	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	576,287.00	0.00	0.00	0.00	576,287.00	0.00	0.00
127	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	576,287.00	0.00	0.00	0.00	576,287.00	0.00	0.00
136	IV. SUBVENTII (cod 00.18)	00.17	114,000.00	0.00	36,000.00	26,000.00	26,000.00	26,000.00	0.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	114,000.00	0.00	36,000.00	26,000.00	26,000.00	26,000.00	0.00
138	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	114,000.00	0.00	36,000.00	26,000.00	26,000.00	26,000.00	0.00
172	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	46,000.00	0.00	19,000.00	9,000.00	9,000.00	9,000.00	0.00
177	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
361	**TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)**	**49.02**	**4,380,587.00**	**0.00**	**936,500.00**	**957,800.00**	**1,523,587.00**	**962,700.00**	**0.00**
362	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,680,500.00	0.00	886,500.00	957,800.00	947,300.00	888,900.00	0.00
363	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,142,800.00	0.00	529,700.00	529,900.00	553,300.00	529,900.00	0.00
364	Cheltuieli salariale in bani	10.01	2,062,000.00	0.00	515,350.00	515,550.00	515,550.00	515,550.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	T I	Trim II	Trim III	Trim IV	
365	Salarii de baza	10.01.01	1,824,200.00	0.00	455,900.00	456,100.00	456,100.00	456,100.00	0.00
366	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,800.00	0.00	25,200.00	25,200.00	25,200.00	25,200.00	0.00
367	Îndemnizaţii de hrană	10.01.17	137,000.00	0.00	34,250.00	34,250.00	34,250.00	34,250.00	0.00
368	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	23,200.00	0.00	0.00	0.00	23,200.00	0.00	0.00
369	Vouchere de vacanţă	10.02.06	23,200.00	0.00	0.00	0.00	23,200.00	0.00	0.00
370	Contributii (cod 10.03.01 la 10.03.06)	10.03	57,600.00	0.00	14,350.00	14,350.00	14,550.00	14,350.00	0.00
371	Contributia asiguratorie pentru munca	10.03.07	57,600.00	0.00	14,350.00	14,350.00	14,550.00	14,350.00	0.00
372	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	959,700.00	0.00	202,800.00	237,900.00	313,000.00	206,000.00	0.00
373	Bunuri si servicii	20.01	661,700.00	0.00	178,000.00	149,900.00	165,800.00	168,000.00	0.00
374	Furnituri de birou	20.01.01	11,900.00	0.00	2,000.00	7,900.00	1,000.00	1,000.00	0.00
375	Materiale pentru curatenie	20.01.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
376	Incalzit, Iluminat si forta motrica	20.01.03	158,000.00	0.00	30,000.00	20,000.00	78,000.00	30,000.00	0.00
377	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
378	Piese de schimb	20.01.06	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
379	Posta, telecomunicatii, radio, tv, internet	20.01.08	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
380	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	439,800.00	0.00	136,000.00	105,000.00	71,800.00	127,000.00	0.00
381	Reparatii curente	20.02	252,500.00	0.00	21,800.00	74,000.00	122,700.00	34,000.00	0.00
382	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,500.00	0.00	0.00	10,000.00	10,500.00	0.00	0.00
383	Alte obiecte de inventar	20.05.30	20,500.00	0.00	0.00	10,000.00	10,500.00	0.00	0.00
384	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	15,000.00	0.00	3,000.00	4,000.00	4,000.00	4,000.00	0.00
385	Deplasari interne, detaşări, transferari	20.06.01	15,000.00	0.00	3,000.00	4,000.00	4,000.00	4,000.00	0.00
386	Pregatire profesionala	20.13	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
387	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	578,000.00	0.00	154,000.00	190,000.00	81,000.00	153,000.00	0.00
388	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	578,000.00	0.00	154,000.00	190,000.00	81,000.00	153,000.00	0.00
389	Ajutoare sociale in numerar	57.02.01	553,000.00	0.00	139,000.00	180,000.00	81,000.00	153,000.00	0.00
390	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00
391	CHELTUIELI DE CAPITAL (cod 71+72)	70	700,087.00	0.00	50,000.00	0.00	576,287.00	73,800.00	0.00
392	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	700,087.00	0.00	50,000.00	0.00	576,287.00	73,800.00	0.00
393	Active fixe	71.01	700,087.00	0.00	50,000.00	0.00	576,287.00	73,800.00	0.00
394	Masini, echipamente si mijloace de transport	71.01.02	77,287.00	0.00	0.00	0.00	77,287.00	0.00	0.00
395	Alte active fixe	71.01.30	622,800.00	0.00	50,000.00	0.00	499,000.00	73,800.00	0.00
397	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,986,700.00**	**0.00**	**449,300.00**	**453,400.00**	**634,500.00**	**449,500.00**	**0.00**
398	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,986,700.00**	**0.00**	**449,300.00**	**453,400.00**	**634,500.00**	**449,500.00**	**0.00**
399	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,786,700.00	0.00	449,300.00	453,400.00	434,500.00	449,500.00	0.00
400	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,361,000.00	0.00	334,300.00	334,500.00	357,700.00	334,500.00	0.00
401	Cheltuieli salariale in bani	10.01	1,301,800.00	0.00	325,300.00	325,500.00	325,500.00	325,500.00	0.00
402	Salarii de baza	10.01.01	1,141,000.00	0.00	285,100.00	285,300.00	285,300.00	285,300.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
403	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,800.00	0.00	25,200.00	25,200.00	25,200.00	25,200.00	0.00
404	Indemnizaţii de hrană	10.01.17	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
405	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	23,200.00	0.00	0.00	0.00	23,200.00	0.00	0.00
406	Vouchere de vacanţă	10.02.06	23,200.00	0.00	0.00	0.00	23,200.00	0.00	0.00
407	Contributii (cod 10.03.01 la 10.03.06)	10.03	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00
408	Contributia asiguratorie pentru munca	10.03.07	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00
409	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	425,700.00	0.00	115,000.00	118,900.00	76,800.00	115,000.00	0.00
410	Bunuri si servicii	20.01	380,700.00	0.00	112,000.00	104,900.00	52,800.00	111,000.00	0.00
411	Furnituri de birou	20.01.01	11,900.00	0.00	2,000.00	7,900.00	1,000.00	1,000.00	0.00
412	Materiale pentru curatenie	20.01.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
413	Incalzit, Iluminat si forta motrica	20.01.03	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00
414	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
415	Piese de schimb	20.01.06	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
416	Posta, telecomunicatii, radio, tv, internet	20.01.08	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
417	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	296,800.00	0.00	100,000.00	60,000.00	36,800.00	100,000.00	0.00
418	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
419	Alte obiecte de inventar	20.05.30	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
420	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	15,000.00	0.00	3,000.00	4,000.00	4,000.00	4,000.00	0.00
421	Deplasari interne, detaşări, transferari	20.06.01	15,000.00	0.00	3,000.00	4,000.00	4,000.00	4,000.00	0.00
422	Pregatire profesionala	20.13	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
423	CHELTUIELI DE CAPITAL (cod 71+72)	70	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
424	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
425	Active fixe	71.01	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
426	Alte active fixe	71.01.30	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
428	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,986,700.00**	**0.00**	**449,300.00**	**453,400.00**	**634,500.00**	**449,500.00**	**0.00**
429	**Autoritati executive**	**51.02.01.03**	**1,986,700.00**	**0.00**	**449,300.00**	**453,400.00**	**634,500.00**	**449,500.00**	**0.00**
453	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	87,287.00	0.00	0.00	10,000.00	77,287.00	0.00	0.00
458	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**87,287.00**	**0.00**	**0.00**	**10,000.00**	**77,287.00**	**0.00**	**0.00**
459	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
460	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
461	Bunuri si servicii	20.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
462	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
463	CHELTUIELI DE CAPITAL (cod 71+72)	70	77,287.00	0.00	0.00	0.00	77,287.00	0.00	0.00
464	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	77,287.00	0.00	0.00	0.00	77,287.00	0.00	0.00
465	Active fixe	71.01	77,287.00	0.00	0.00	0.00	77,287.00	0.00	0.00
466	Masini, echipamente si mijloace de transport	71.01.02	77,287.00	0.00	0.00	0.00	77,287.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod icator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
470	**Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)**	**61.02.05**	**87,287.00**	**0.00**	**0.00**	**10,000.00**	**77,287.00**	**0.00**	**0.00**
473	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,584,100.00	0.00	399,400.00	385,400.00	377,100.00	422,200.00	0.00
474	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**25,000.00**	**0.00**	**15,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
475	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00
476	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00
477	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00
478	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00
496	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**25,000.00**	**0.00**	**15,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
498	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**191,800.00**	**0.00**	**67,000.00**	**17,000.00**	**17,000.00**	**90,800.00**	**0.00**
499	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
500	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
501	Cheltuieli salariale in bani	10.01	66,400.00	0.00	16,600.00	16,600.00	16,600.00	16,600.00	0.00
502	Salarii de baza	10.01.01	62,400.00	0.00	15,600.00	15,600.00	15,600.00	15,600.00	0.00
503	Îndemnizaţii de hrană	10.01.17	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
504	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
505	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
506	CHELTUIELI DE CAPITAL (cod 71+72)	70	123,800.00	0.00	50,000.00	0.00	0.00	73,800.00	0.00
507	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	123,800.00	0.00	50,000.00	0.00	0.00	73,800.00	0.00
508	Active fixe	71.01	123,800.00	0.00	50,000.00	0.00	0.00	73,800.00	0.00
509	Alte active fixe	71.01.30	123,800.00	0.00	50,000.00	0.00	0.00	73,800.00	0.00
514	**Servicii de sanatate publica**	**66.02.08**	**191,800.00**	**0.00**	**67,000.00**	**17,000.00**	**17,000.00**	**90,800.00**	**0.00**
518	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**171,300.00**	**0.00**	**17,700.00**	**17,700.00**	**118,200.00**	**17,700.00**	**0.00**
519	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	171,300.00	0.00	17,700.00	17,700.00	118,200.00	17,700.00	0.00
520	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,800.00	0.00	17,700.00	17,700.00	17,700.00	17,700.00	0.00
521	Cheltuieli salariale in bani	10.01	69,000.00	0.00	17,250.00	17,250.00	17,250.00	17,250.00	0.00
522	Salarii de baza	10.01.01	64,800.00	0.00	16,200.00	16,200.00	16,200.00	16,200.00	0.00
523	Îndemnizaţii de hrană	10.01.17	4,200.00	0.00	1,050.00	1,050.00	1,050.00	1,050.00	0.00
524	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,800.00	0.00	450.00	450.00	450.00	450.00	0.00
525	Contributia asiguratorie pentru munca	10.03.07	1,800.00	0.00	450.00	450.00	450.00	450.00	0.00
526	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,500.00	0.00	0.00	0.00	100,500.00	0.00	0.00
527	Reparatii curente	20.02	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
528	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	500.00	0.00	0.00	0.00	500.00	0.00	0.00
529	Alte obiecte de inventar	20.05.30	500.00	0.00	0.00	0.00	500.00	0.00	0.00
531	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**171,300.00**	**0.00**	**17,700.00**	**17,700.00**	**118,200.00**	**17,700.00**	**0.00**
532	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**171,300.00**	**0.00**	**17,700.00**	**17,700.00**	**118,200.00**	**17,700.00**	**0.00**
548	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,196,000.00**	**0.00**	**299,700.00**	**340,700.00**	**241,900.00**	**313,700.00**	**0.00**

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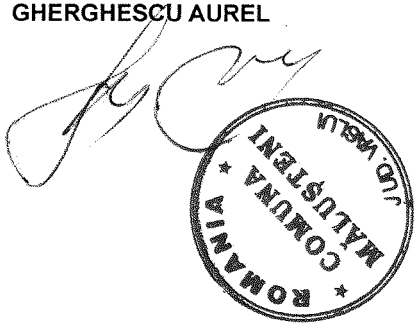
Nr. Crt.	Denumirea indicatorilor	Cod licator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	T. I	Trim II	Trim III	Trim IV	
549	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,196,000.00	0.00	299,700.00	340,700.00	241,900.00	313,700.00	0.00
550	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	643,000.00	0.00	160,700.00	160,700.00	160,900.00	160,700.00	0.00
551	Cheltuieli salariale in bani	10.01	624,800.00	0.00	156,200.00	156,200.00	156,200.00	156,200.00	0.00
552	Salarii de baza	10.01.01	556,000.00	0.00	139,000.00	139,000.00	139,000.00	139,000.00	0.00
553	Indemnizaţii de hrană	10.01.17	68,800.00	0.00	17,200.00	17,200.00	17,200.00	17,200.00	0.00
554	Contributii (cod 10.03.01 la 10.03.06)	10.03	18,200.00	0.00	4,500.00	4,500.00	4,700.00	4,500.00	0.00
555	Contributia asiguratorie pentru munca	10.03.07	18,200.00	0.00	4,500.00	4,500.00	4,700.00	4,500.00	0.00
556	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	553,000.00	0.00	139,000.00	180,000.00	81,000.00	153,000.00	0.00
557	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	553,000.00	0.00	139,000.00	180,000.00	81,000.00	153,000.00	0.00
558	Ajutoare sociale in numerar	57.02.01	553,000.00	0.00	139,000.00	180,000.00	81,000.00	153,000.00	0.00
561	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**1,150,000.00**	**0.00**	**280,700.00**	**331,700.00**	**232,900.00**	**304,700.00**	**0.00**
562	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**1,150,000.00**	**0.00**	**280,700.00**	**331,700.00**	**232,900.00**	**304,700.00**	**0.00**
567	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**46,000.00**	**0.00**	**19,000.00**	**9,000.00**	**9,000.00**	**9,000.00**	**0.00**
568	**Ajutor social**	**68.02.15.01**	**46,000.00**	**0.00**	**19,000.00**	**9,000.00**	**9,000.00**	**9,000.00**	**0.00**
573	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	386,000.00	0.00	57,000.00	27,000.00	245,000.00	57,000.00	0.00
574	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**278,000.00**	**0.00**	**30,000.00**	**0.00**	**218,000.00**	**30,000.00**	**0.00**
575	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	138,000.00	0.00	30,000.00	0.00	78,000.00	30,000.00	0.00
576	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	138,000.00	0.00	30,000.00	0.00	78,000.00	30,000.00	0.00
577	Bunuri si servicii	20.01	138,000.00	0.00	30,000.00	0.00	78,000.00	30,000.00	0.00
578	Incalzit, Iluminat si forta motrica	20.01.03	138,000.00	0.00	30,000.00	0.00	78,000.00	30,000.00	0.00
579	CHELTUIELI DE CAPITAL (cod 71+72)	70	140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00
580	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00
581	Active fixe	71.01	140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00
582	Alte active fixe	71.01.30	140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00
590	**Iluminat public si electrificari rurale**	**70.02.06**	**278,000.00**	**0.00**	**30,000.00**	**0.00**	**218,000.00**	**30,000.00**	**0.00**
594	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**108,000.00**	**0.00**	**27,000.00**	**27,000.00**	**27,000.00**	**27,000.00**	**0.00**
595	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00
596	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00
597	Bunuri si servicii	20.01	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00
598	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00
601	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**108,000.00**	**0.00**	**27,000.00**	**27,000.00**	**27,000.00**	**27,000.00**	**0.00**
602	**Salubritate**	**74.02.05.01**	**108,000.00**	**0.00**	**27,000.00**	**27,000.00**	**27,000.00**	**27,000.00**	**0.00**
607	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	336,500.00	0.00	30,800.00	82,000.00	189,700.00	34,000.00	0.00
630	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**336,500.00**	**0.00**	**30,800.00**	**82,000.00**	**189,700.00**	**34,000.00**	**0.00**
631	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	177,500.00	0.00	30,800.00	82,000.00	30,700.00	34,000.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Tr. I	Trim II	Trim III	Trim IV	
632	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	177,500.00	0.00	30,800.00	82,000.00	30,700.00	34,000.00	0.00
633	Bunuri si servicii	20.01	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
634	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
635	Reparatii curente	20.02	152,500.00	0.00	21,800.00	74,000.00	22,700.00	34,000.00	0.00
636	CHELTUIELI DE CAPITAL (cod 71+72)	70	159,000.00	0.00	0.00	0.00	159,000.00	0.00	0.00
637	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	159,000.00	0.00	0.00	0.00	159,000.00	0.00	0.00
638	Active fixe	71.01	159,000.00	0.00	0.00	0.00	159,000.00	0.00	0.00
639	Alte active fixe	71.01.30	159,000.00	0.00	0.00	0.00	159,000.00	0.00	0.00
641	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**336,500.00**	**0.00**	**30,800.00**	**82,000.00**	**189,700.00**	**34,000.00**	**0.00**
642	**Drumuri si poduri**	**84.02.03.01**	**336,500.00**	**0.00**	**30,800.00**	**82,000.00**	**189,700.00**	**34,000.00**	**0.00**
659	VII. REZERVE, EXCEDENT / DEFICIT	96.02	185,000.00		23,000.00	33,000.00	63,000.00	66,000.00	7,000.00
661	EXCEDENT 98.02.96 + 98.02.97	98.02	185,000.00	0.00	23,000.00	33,000.00	63,000.00	66,000.00	7,000.00
662	Excedentul secţiunii de funcţionare	98.02.96	185,000.00	0.00	23,000.00	33,000.00	63,000.00	66,000.00	7,000.00

Conducatorul institutiei,

GHERGHESCU AUREL



ROMANIA
JUDETUL: VASLUI
UNITATEA: COMUNA MALUSTENI - CIF: 3394279

BUGETUL LOCAL pe anul 2022
Rectificare din data '08.06.2022' - Bugetul local - Sectiunea Functionare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01	3,865,500.00	0.00	909,500.00	990,800.00	1,010,300.00	954,900.00	7,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,751,500.00	0.00	873,500.00	964,800.00	984,300.00	928,900.00	7,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,671,150.00	0.00	871,750.00	914,200.00	933,600.00	951,600.00	7,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06 +00.07)	00.04	615,000.00	0.00	153,000.00	153,000.00	153,000.00	156,000.00	0.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	615,000.00	0.00	153,000.00	153,000.00	153,000.00	156,000.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04 .02.06)	04.02	615,000.00	0.00	153,000.00	153,000.00	153,000.00	156,000.00	0.00
13	Cote defalcate din impozitul pe venit	04.02.01	181,000.00	0.00	45,000.00	45,000.00	45,000.00	46,000.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	193,000.00	0.00	48,000.00	48,000.00	48,000.00	49,000.00	0.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	241,000.00	0.00	60,000.00	60,000.00	60,000.00	61,000.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	528,300.00	0.00	133,800.00	131,900.00	131,300.00	131,300.00	0.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	528,300.00	0.00	133,800.00	131,900.00	131,300.00	131,300.00	0.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	57,900.00	0.00	15,000.00	14,300.00	14,300.00	14,300.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	44,500.00	0.00	11,500.00	11,000.00	11,000.00	11,000.00	0.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	13,400.00	0.00	3,500.00	3,300.00	3,300.00	3,300.00	0.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	470,300.00	0.00	118,700.00	117,600.00	117,000.00	117,000.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	120,500.00	0.00	30,500.00	30,000.00	30,000.00	30,000.00	0.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,200.00	0.00	600.00	600.00	0.00	0.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	348,600.00	0.00	87,600.00	87,000.00	87,000.00	87,000.00	0.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	100.00	0.00	100.00	0.00	0.00	0.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,527,500.00	0.00	584,600.00	629,300.00	649,300.00	664,300.00	7,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,460,000.00	0.00	566,000.00	613,000.00	633,000.00	648,000.00	7,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,129,000.00	0.00	238,000.00	263,000.00	283,000.00	345,000.00	7,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,306,000.00	0.00	319,000.00	342,000.00	342,000.00	303,000.00	0.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	67,500.00	0.00	18,600.00	16,300.00	16,300.00	16,300.00	0.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	67,500.00	0.00	18,600.00	16,300.00	16,300.00	16,300.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	65,200.00	0.00	16,300.00	16,300.00	16,300.00	16,300.00	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	2,300.00	0.00	2,300.00	0.00	0.00	0.00	0.00
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	350.00	0.00	350.00	0.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod Indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Tr. I	Trim II	Trim III	Trim IV	
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	350.00	0.00	350.00	0.00	0.00	0.00	0.00
52	Alte impozite si taxe	18.02.50	350.00	0.00	350.00	0.00	0.00	0.00	0.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	80,350.00	0.00	1,750.00	50,600.00	50,700.00	-22,700.00	0.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	6,650.00	0.00	1,750.00	1,600.00	1,700.00	1,600.00	0.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	6,650.00	0.00	1,750.00	1,600.00	1,700.00	1,600.00	0.00
58	Venituri din concesiuni si inchirieri	30.02.05	150.00	0.00	150.00	0.00	0.00	0.00	0.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	150.00	0.00	150.00	0.00	0.00	0.00	0.00
64	Alte venituri din proprietate	30.02.50	6,500.00	0.00	1,600.00	1,600.00	1,700.00	1,600.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	73,700.00	0.00	0.00	49,000.00	49,000.00	-24,300.00	0.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	108,800.00	0.00	27,800.00	27,000.00	27,000.00	27,000.00	0.00
76	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	800.00	0.00	800.00	0.00	0.00	0.00	0.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	88,500.00	0.00	22,000.00	22,000.00	22,000.00	22,500.00	0.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	88,500.00	0.00	22,000.00	22,000.00	22,000.00	22,500.00	0.00
84	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	88,500.00	0.00	22,000.00	22,000.00	22,000.00	22,500.00	0.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	200.00	0.00	200.00	0.00	0.00	0.00	0.00
95	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	200.00	0.00	200.00	0.00	0.00	0.00	0.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-123,800.00	0.00	-50,000.00	0.00	0.00	-73,800.00	0.00
101	Vărsăminte din sectţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-123,800.00	0.00	-50,000.00	0.00	0.00	-73,800.00	0.00
114	IV. SUBVENTII (cod 00.18)	00.17	114,000.00	0.00	36,000.00	26,000.00	26,000.00	26,000.00	0.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	114,000.00	0.00	36,000.00	26,000.00	26,000.00	26,000.00	0.00
116	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	114,000.00	0.00	36,000.00	26,000.00	26,000.00	26,000.00	0.00
121	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	46,000.00	0.00	19,000.00	9,000.00	9,000.00	9,000.00	0.00
125	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
159	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.02**	**3,680,500.00**	**0.00**	**886,500.00**	**957,800.00**	**947,300.00**	**888,900.00**	**0.00**
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,680,500.00	0.00	886,500.00	957,800.00	947,300.00	888,900.00	0.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,142,800.00	0.00	529,700.00	529,900.00	553,300.00	529,900.00	0.00
162	Cheltuieli salariale in bani	10.01	2,062,000.00	0.00	515,350.00	515,550.00	515,550.00	515,550.00	0.00
163	Salarii de baza	10.01.01	1,824,200.00	0.00	455,900.00	456,100.00	456,100.00	456,100.00	0.00
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,800.00	0.00	25,200.00	25,200.00	25,200.00	25,200.00	0.00
179	Îndemnizaţii de hrană	10.01.17	137,000.00	0.00	34,250.00	34,250.00	34,250.00	34,250.00	0.00
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	23,200.00	0.00	0.00	0.00	23,200.00	0.00	0.00
188	Vouchere de vacanţă	10.02.06	23,200.00	0.00	0.00	0.00	23,200.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	57,600.00	0.00	14,350.00	14,350.00	14,550.00	14,350.00	0.00
197	Contributia asiguratorie pentru munca	10.03.07	57,600.00	0.00	14,350.00	14,350.00	14,550.00	14,350.00	0.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	959,700.00	0.00	202,800.00	237,900.00	313,000.00	206,000.00	0.00
200	Bunuri si servicii	20.01	661,700.00	0.00	178,000.00	149,900.00	165,800.00	168,000.00	0.00
201	Furnituri de birou	20.01.01	11,900.00	0.00	2,000.00	7,900.00	1,000.00	1,000.00	0.00
202	Materiale pentru curatenie	20.01.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
203	Incalzit, Iluminat si forta motrica	20.01.03	158,000.00	0.00	30,000.00	20,000.00	78,000.00	30,000.00	0.00
205	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
206	Piese de schimb	20.01.06	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	439,800.00	0.00	136,000.00	105,000.00	71,800.00	127,000.00	0.00
211	Reparatii curente	20.02	252,500.00	0.00	21,800.00	74,000.00	122,700.00	34,000.00	0.00
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,500.00	0.00	0.00	10,000.00	10,500.00	0.00	0.00
223	Alte obiecte de inventar	20.05.30	20,500.00	0.00	0.00	10,000.00	10,500.00	0.00	0.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	15,000.00	0.00	3,000.00	4,000.00	4,000.00	4,000.00	0.00
225	Deplasari interne, detaşări, transferari	20.06.01	15,000.00	0.00	3,000.00	4,000.00	4,000.00	4,000.00	0.00
231	Pregatire profesionala	20.13	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	578,000.00	0.00	154,000.00	190,000.00	81,000.00	153,000.00	0.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	578,000.00	0.00	154,000.00	190,000.00	81,000.00	153,000.00	0.00
334	Ajutoare sociale in numerar	57.02.01	553,000.00	0.00	139,000.00	180,000.00	81,000.00	153,000.00	0.00
336	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00
384	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,786,700.00**	**0.00**	**449,300.00**	**453,400.00**	**434,500.00**	**449,500.00**	**0.00**
385	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,786,700.00**	**0.00**	**449,300.00**	**453,400.00**	**434,500.00**	**449,500.00**	**0.00**
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,786,700.00	0.00	449,300.00	453,400.00	434,500.00	449,500.00	0.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,361,000.00	0.00	334,300.00	334,500.00	357,700.00	334,500.00	0.00
388	Cheltuieli salariale in bani	10.01	1,301,800.00	0.00	325,300.00	325,500.00	325,500.00	325,500.00	0.00
389	Salarii de baza	10.01.01	1,141,000.00	0.00	285,100.00	285,300.00	285,300.00	285,300.00	0.00
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,800.00	0.00	25,200.00	25,200.00	25,200.00	25,200.00	0.00
405	Îndemnizaţii de hrană	10.01.17	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	23,200.00	0.00	0.00	0.00	23,200.00	0.00	0.00
414	Vouchere de vacanţă	10.02.06	23,200.00	0.00	0.00	0.00	23,200.00	0.00	0.00
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00
423	Contributia asiguratorie pentru munca	10.03.07	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	425,700.00	0.00	115,000.00	118,900.00	76,800.00	115,000.00	0.00
426	Bunuri si servicii	20.01	380,700.00	0.00	112,000.00	104,900.00	52,800.00	111,000.00	0.00
427	Furnituri de birou	20.01.01	11,900.00	0.00	2,000.00	7,900.00	1,000.00	1,000.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod licator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	T. I	Trim II	Trim III	Trim IV	
428	Materiale pentru curatenie	20.01.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
429	Incalzit, Iluminat si forta motrica	20.01.03	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00
431	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
432	Piese de schimb	20.01.06	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	296,800.00	0.00	100,000.00	60,000.00	36,800.00	100,000.00	0.00
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
449	Alte obiecte de inventar	20.05.30	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	15,000.00	0.00	3,000.00	4,000.00	4,000.00	4,000.00	0.00
451	Deplasari interne, detaşări, transferari	20.06.01	15,000.00	0.00	3,000.00	4,000.00	4,000.00	4,000.00	0.00
457	Pregatire profesionala	20.13	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
610	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,786,700.00**	**0.00**	**449,300.00**	**453,400.00**	**434,500.00**	**449,500.00**	**0.00**
611	**Autoritati executive**	**51.02.01.03**	**1,786,700.00**	**0.00**	**449,300.00**	**453,400.00**	**434,500.00**	**449,500.00**	**0.00**
1527	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
1755	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
1756	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
1795	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
1796	Bunuri si servicii	20.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
1806	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
1982	**Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)**	**61.02.05**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
1985	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,460,300.00	0.00	349,400.00	385,400.00	377,100.00	348,400.00	0.00
1986	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**25,000.00**	**0.00**	**15,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
1987	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00
2158	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00
2160	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00
2163	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00
2227	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**25,000.00**	**0.00**	**15,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
2229	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**68,000.00**	**0.00**	**17,000.00**	**17,000.00**	**17,000.00**	**17,000.00**	**0.00**
2230	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
2231	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
2232	Cheltuieli salariale in bani	10.01	66,400.00	0.00	16,600.00	16,600.00	16,600.00	16,600.00	0.00
2233	Salarii de baza	10.01.01	62,400.00	0.00	15,600.00	15,600.00	15,600.00	15,600.00	0.00
2249	Îndemnizaţii de hrană	10.01.17	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2260	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
2267	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
2457	**Servicii de sanatate publica**	**66.02.08**	**68,000.00**	**0.00**	**17,000.00**	**17,000.00**	**17,000.00**	**17,000.00**	**0.00**

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Nr. Crt.	Denumirea indicatorilor	Cod licator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	T. I	Trim II	Trim III	Trim IV	
2461	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**171,300.00**	**0.00**	**17,700.00**	**17,700.00**	**118,200.00**	**17,700.00**	**0.00**
2462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	171,300.00	0.00	17,700.00	17,700.00	118,200.00	17,700.00	0.00
2463	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,800.00	0.00	17,700.00	17,700.00	17,700.00	17,700.00	0.00
2464	Cheltuieli salariale in bani	10.01	69,000.00	0.00	17,250.00	17,250.00	17,250.00	17,250.00	0.00
2465	Salarii de baza	10.01.01	64,800.00	0.00	16,200.00	16,200.00	16,200.00	16,200.00	0.00
2481	Îndemnizaţii de hrană	10.01.17	4,200.00	0.00	1,050.00	1,050.00	1,050.00	1,050.00	0.00
2492	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,800.00	0.00	450.00	450.00	450.00	450.00	0.00
2499	Contributia asiguratorie pentru munca	10.03.07	1,800.00	0.00	450.00	450.00	450.00	450.00	0.00
2501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,500.00	0.00	0.00	0.00	100,500.00	0.00	0.00
2513	Reparatii curente	20.02	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
2522	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	500.00	0.00	0.00	0.00	500.00	0.00	0.00
2525	Alte obiecte de inventar	20.05.30	500.00	0.00	0.00	0.00	500.00	0.00	0.00
2686	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**171,300.00**	**0.00**	**17,700.00**	**17,700.00**	**118,200.00**	**17,700.00**	**0.00**
2687	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**171,300.00**	**0.00**	**17,700.00**	**17,700.00**	**118,200.00**	**17,700.00**	**0.00**
2703	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,196,000.00**	**0.00**	**299,700.00**	**340,700.00**	**241,900.00**	**313,700.00**	**0.00**
2704	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,196,000.00	0.00	299,700.00	340,700.00	241,900.00	313,700.00	0.00
2705	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	643,000.00	0.00	160,700.00	160,700.00	160,900.00	160,700.00	0.00
2706	Cheltuieli salariale in bani	10.01	624,800.00	0.00	156,200.00	156,200.00	156,200.00	156,200.00	0.00
2707	Salarii de baza	10.01.01	556,000.00	0.00	139,000.00	139,000.00	139,000.00	139,000.00	0.00
2723	Îndemnizaţii de hrană	10.01.17	68,800.00	0.00	17,200.00	17,200.00	17,200.00	17,200.00	0.00
2734	Contributii (cod 10.03.01 la 10.03.06)	10.03	18,200.00	0.00	4,500.00	4,500.00	4,700.00	4,500.00	0.00
2741	Contributia asiguratorie pentru munca	10.03.07	18,200.00	0.00	4,500.00	4,500.00	4,700.00	4,500.00	0.00
2875	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	553,000.00	0.00	139,000.00	180,000.00	81,000.00	153,000.00	0.00
2877	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	553,000.00	0.00	139,000.00	180,000.00	81,000.00	153,000.00	0.00
2878	Ajutoare sociale in numerar	57.02.01	553,000.00	0.00	139,000.00	180,000.00	81,000.00	153,000.00	0.00
2929	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**1,150,000.00**	**0.00**	**280,700.00**	**331,700.00**	**232,900.00**	**304,700.00**	**0.00**
2930	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**1,150,000.00**	**0.00**	**280,700.00**	**331,700.00**	**232,900.00**	**304,700.00**	**0.00**
2935	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**46,000.00**	**0.00**	**19,000.00**	**9,000.00**	**9,000.00**	**9,000.00**	**0.00**
2936	**Ajutor social**	**68.02.15.01**	**46,000.00**	**0.00**	**19,000.00**	**9,000.00**	**9,000.00**	**9,000.00**	**0.00**
2941	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	246,000.00	0.00	57,000.00	27,000.00	105,000.00	57,000.00	0.00
2942	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**138,000.00**	**0.00**	**30,000.00**	**0.00**	**78,000.00**	**30,000.00**	**0.00**
2943	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	138,000.00	0.00	30,000.00	0.00	78,000.00	30,000.00	0.00
2982	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	138,000.00	0.00	30,000.00	0.00	78,000.00	30,000.00	0.00
2983	Bunuri si servicii	20.01	138,000.00	0.00	30,000.00	0.00	78,000.00	30,000.00	0.00
2986	Incalzit, Iluminat si forta motrica	20.01.03	138,000.00	0.00	30,000.00	0.00	78,000.00	30,000.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod ...licator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	...I	Trim II	Trim III	Trim IV	
3173	**Iluminat public si electrificari rurale**	**70.02.06**	**138,000.00**	**0.00**	**30,000.00**	**0.00**	**78,000.00**	**30,000.00**	**0.00**
3177	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**108,000.00**	**0.00**	**27,000.00**	**27,000.00**	**27,000.00**	**27,000.00**	**0.00**
3178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00
3217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00
3218	Bunuri si servicii	20.01	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00
3228	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00
3403	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**108,000.00**	**0.00**	**27,000.00**	**27,000.00**	**27,000.00**	**27,000.00**	**0.00**
3404	**Salubritate**	**74.02.05.01**	**108,000.00**	**0.00**	**27,000.00**	**27,000.00**	**27,000.00**	**27,000.00**	**0.00**
3409	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	177,500.00	0.00	30,800.00	82,000.00	30,700.00	34,000.00	0.00
4101	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**177,500.00**	**0.00**	**30,800.00**	**82,000.00**	**30,700.00**	**34,000.00**	**0.00**
4102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	177,500.00	0.00	30,800.00	82,000.00	30,700.00	34,000.00	0.00
4141	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	177,500.00	0.00	30,800.00	82,000.00	30,700.00	34,000.00	0.00
4142	Bunuri si servicii	20.01	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
4152	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
4153	Reparatii curente	20.02	152,500.00	0.00	21,800.00	74,000.00	22,700.00	34,000.00	0.00
4326	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**177,500.00**	**0.00**	**30,800.00**	**82,000.00**	**30,700.00**	**34,000.00**	**0.00**
4327	**Drumuri si poduri**	**84.02.03.01**	**177,500.00**	**0.00**	**30,800.00**	**82,000.00**	**30,700.00**	**34,000.00**	**0.00**
4567	VII. REZERVE, EXCEDENT / DEFICIT	96.02	185,000.00		23,000.00	33,000.00	63,000.00	66,000.00	7,000.00
4569	EXCEDENT 98.02.96 + 98.02.97	98.02	185,000.00	0.00	23,000.00	33,000.00	63,000.00	66,000.00	7,000.00
4570	Excedentul secţiunii de funcţionare	98.02.96	185,000.00	0.00	23,000.00	33,000.00	63,000.00	66,000.00	7,000.00

Conducatorul institutiei,

GHERGHESCU AUREL

ROMANIA * COMUNA MĂLUŞTENI * JUD. VASLUI

ROMANIA
JUDETUL: VASLUI
UNITATEA: COMUNA MALUSTENI - CIF: 3394279

BUGETUL LOCAL pe anul 2022
Rectificare din data '08.06.2022' - Bugetul local - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE DEZVOLTARE - TOTAL	00.01	700,087.00	0.00	50,000.00	0.00	576,287.00	73,800.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	123,800.00	0.00	50,000.00	0.00	0.00	73,800.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	123,800.00	0.00	50,000.00	0.00	0.00	73,800.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	123,800.00	0.00	50,000.00	0.00	0.00	73,800.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	123,800.00	0.00	50,000.00	0.00	0.00	73,800.00	0.00
18	Vărsăminte din secţiunea de funcţionare	37.02.04	123,800.00	0.00	50,000.00	0.00	0.00	73,800.00	0.00
27	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	576,287.00	0.00	0.00	0.00	576,287.00	0.00	0.00
28	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	576,287.00	0.00	0.00	0.00	576,287.00	0.00	0.00
30	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	576,287.00	0.00	0.00	0.00	576,287.00	0.00	0.00
225	**CHELTUIELILE SECŢIUNII DE DEZVOLTARE**	**49.02**	**700,087.00**	**0.00**	**50,000.00**	**0.00**	**576,287.00**	**73,800.00**	**0.00**
494	CHELTUIELI DE CAPITAL (cod 71+72)	70	700,087.00	0.00	50,000.00	0.00	576,287.00	73,800.00	0.00
495	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	700,087.00	0.00	50,000.00	0.00	576,287.00	73,800.00	0.00
496	Active fixe	71.01	700,087.00	0.00	50,000.00	0.00	576,287.00	73,800.00	0.00
498	Masini, echipamente si mijloace de transport	71.01.02	77,287.00	0.00	0.00	0.00	77,287.00	0.00	0.00
501	Alte active fixe	71.01.30	622,800.00	0.00	50,000.00	0.00	499,000.00	73,800.00	0.00
518	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
519	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
788	CHELTUIELI DE CAPITAL (cod 71+72)	70	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
789	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
790	Active fixe	71.01	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
795	Alte active fixe	71.01.30	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
812	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
813	**Autoritati executive**	**51.02.01.03**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
2001	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	77,287.00	0.00	0.00	0.00	77,287.00	0.00	0.00
2297	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**77,287.00**	**0.00**	**0.00**	**0.00**	**77,287.00**	**0.00**	**0.00**
2566	CHELTUIELI DE CAPITAL (cod 71+72)	70	77,287.00	0.00	0.00	0.00	77,287.00	0.00	0.00
2567	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	77,287.00	0.00	0.00	0.00	77,287.00	0.00	0.00
2568	Active fixe	71.01	77,287.00	0.00	0.00	0.00	77,287.00	0.00	0.00
2570	Masini, echipamente si mijloace de transport	71.01.02	77,287.00	0.00	0.00	0.00	77,287.00	0.00	0.00
2592	**Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)**	**61.02.05**	**77,287.00**	**0.00**	**0.00**	**0.00**	**77,287.00**	**0.00**	**0.00**
2595	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	123,800.00	0.00	50,000.00	0.00	0.00	73,800.00	0.00

Lei

Nr. Crt.	Denumirea indicatorilor	Cod licator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
2907	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**123,800.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**73,800.00**	**0.00**
3176	CHELTUIELI DE CAPITAL (cod 71+72)	70	123,800.00	0.00	50,000.00	0.00	0.00	73,800.00	0.00
3177	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	123,800.00	0.00	50,000.00	0.00	0.00	73,800.00	0.00
3178	Active fixe	71.01	123,800.00	0.00	50,000.00	0.00	0.00	73,800.00	0.00
3183	Alte active fixe	71.01.30	123,800.00	0.00	50,000.00	0.00	0.00	73,800.00	0.00
3203	**Servicii de sanatate publica**	**66.02.08**	**123,800.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**73,800.00**	**0.00**
3823	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00
3824	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**140,000.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**0.00**	**0.00**
4093	CHELTUIELI DE CAPITAL (cod 71+72)	70	140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00
4094	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00
4095	Active fixe	71.01	140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00
4100	Alte active fixe	71.01.30	140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00
4123	**Iluminat public si electrificari rurale**	**70.02.06**	**140,000.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**0.00**	**0.00**
4427	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	159,000.00	0.00	0.00	0.00	159,000.00	0.00	0.00
5323	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**159,000.00**	**0.00**	**0.00**	**0.00**	**159,000.00**	**0.00**	**0.00**
5592	CHELTUIELI DE CAPITAL (cod 71+72)	70	159,000.00	0.00	0.00	0.00	159,000.00	0.00	0.00
5593	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	159,000.00	0.00	0.00	0.00	159,000.00	0.00	0.00
5594	Active fixe	71.01	159,000.00	0.00	0.00	0.00	159,000.00	0.00	0.00
5599	Alte active fixe	71.01.30	159,000.00	0.00	0.00	0.00	159,000.00	0.00	0.00
5616	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**159,000.00**	**0.00**	**0.00**	**0.00**	**159,000.00**	**0.00**	**0.00**
5617	**Drumuri si poduri**	**84.02.03.01**	**159,000.00**	**0.00**	**0.00**	**0.00**	**159,000.00**	**0.00**	**0.00**

Conducatorul institutiei

GHERGHESCU AUREL

ROMANIA * COMUNA MĂLUŞTENI JUD. VASLUI